

CERTIFICATE

To the Clerk of Clark, State of Kansas

We, the undersigned officers of

Ashland Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk .

Table of Contents for the Adopted Budget:	Page No.	<u>2013/2014</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	53,000
TOTAL		53,000
Budget Summary	1	

Date Received: _____

County Clerk

Brian Pekarek
Jeffrey W. King
Jackie Allen

Commission Members

Permanent
Recreation Commission Address

Ashland Recreation Commission

PO Box 187

Ashland, KS 67831

Sponsoring
USD/City Address

Clark

PO Box 886

Ashland, KS 67831

Provide point of contact:

Brian Pekarek, Treasurer

POC phone number:

620-635-2220

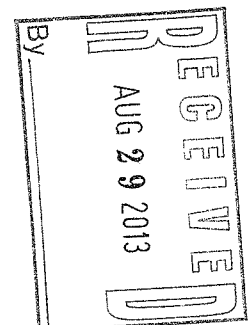
Other County: Meade

Other County: 0

Other County: 0

Other County: 0

Other County: 0



Statement of Conditional Lease-Purchase and Certificate of Participation

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Ashland Recreation Commission

2013/2014

FUND PAGE

Adopted Budget	Prior Year Actual 2011/2012	Current Year Estimated 2012/2013	Proposed Budget Year 2013/2014
General Fund			
Unencumbered Cash Balance	39,920	39,894	50,138
Receipts:			
Taxes	30,120	31,680	32,000
Interest	215	81	100
Fees	985	1,906	2,000
Gifts & Grants	410		
Miscellaneous	1,485	150	
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	33,215	33,817	34,100
Resources Available	73,135	73,711	84,238
Expenditures:			
Accounting	540	550	1,000
Advertising/Office Supplies	201	214	300
Audit	600	600	700
Director Salary	9,836	9,802	11,000
Equipment	556		2,000
Instructors and Coaches		1,783	2,000
Insurance	2,871	1,379	4,000
Miscellaneous	903	500	3,000
Misc. Wages and Salaries			3,000
Recreation Supplies	1,284	1,617	3,000
Refund			
Repair & Maintenance	11,172	3,749	15,000
Stop Payment			
Taxes	1,835	1,802	3,000
Tournaments & Fees	870	409	1,000
Umpires	2,288	205	3,000
Utilities	285	966	1,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	33,241	23,574	53,000
Unencumbered Cash Balance	39,894	50,138	31,238

Dollar amount to be raised by 1 mill: \$ 31,530

The Governing Body of
Ashland Recreation Commission
will meet on July 3, 2013 at 5:00 p.m. at Ashland High School Library for the purpose
hearing and answering objections of taxpayers relating to the proposed use of funds.
Detail budget information is available at USD 220 District Office and will be available
at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2011/2012	Current Year Estimated 2012/2013	Proposed Budget Year 2013/2014
General	33,241	23,574	53,000
Totals	33,241	23,574	53,000

Lease Purchases:
July 1,

<u>2010</u>	<u>2011</u>	<u>2012</u>
0	0	0

Jackie Preisner
Recreation Commission Secretary

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2013/2014

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Totals	33,241	23,574	53,000

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 July 1,

2010	2011	2012
0	0	0

Jackie Preisner
 Recreation Commission Secretary

ered pea salad, carrot raisin salad,
 Thursday-Spaghetti with meat
 sauce, green beans, tossed salad,
 French bread, peach crisp.
 Friday-Roast pork, sweet potato,
 Oriental vegetable, whole wheat
 roll, frosted lime gelatin

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 ADVERTISED HERE!

CONTACT AMBER
 AT THE CLIPPER

620-635-2312 or 620-635-0399
 Or email
 amber.woodruff01@gmail.com

DEADLINE IS MONDAYS
 AT 10:00 a.m.